

BARNSLEY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

9th March 2020

**Report of Central Area
Council Manager**

Central Area Council Ward Alliance Fund Report

1. Purpose of Report

This report seeks to inform Members about the agreed spend to date for the 5 Central area Ward Alliance Funds for 2019/20.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes the 2019/20 spend to date, for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of the approved spend for the 2019/20 financial year is attached at Appendix 1.

Members should note that these figures do not include any recent WAF decisions.

- 4.2 Ward Alliances have reviewed their priorities and updated their Action Plans to ensure the timely expenditure of all Ward Alliance Funds for 2019/20.

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Date:
26th February 2020

APPENDIX 1

Ward Alliance Fund Budget Overview

2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward Alliance was given an allocation of £10,000 from the Council's core budget to the Ward Alliance Fund.

In addition to this, Central Area Council agreed to allocate a further £10,000 per Ward from their 2019/20 budget to each of the 5 Ward Alliance Funds.

50% of the total amount of Ward Alliance funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

In November/December 2019 an additional £10,000 was allocated to each Ward Alliance from the Council's core budget. This £10,000 does not require any volunteer match.

Decisions on the use of all Ward Alliance funding needs to be approved through the Ward Alliance.

The carry-forward of balances from each of the 2018/19 Ward Alliance Funds was added to the 2019/20 allocations, and is managed as a single budget as outlined above.

As previously agreed by Central Area Council, any monies that have not been charged by 31st July 2020 will be returned to Central Area Council.

2019/20 WAF Allocations and agreed spend to date by Ward Alliance:

CENTRAL WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£395	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Allocation
£30,395	total available funding

The **Central Ward** has allocated £20,814.69 of its £30,395 2019/20 Ward Alliance allocation, with £20,514.69 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
1st Barnsley Scouts Group - Teamwork Challenge	£500	£500	£29,895.00
Defibrillator – Central Ward	£590	£590	£29,305.00

Picnic in the Park	£538.05	£538.05	£28,766.95
Barnsley Youth Choir	£314.82	£314.82	£28,452.13
Harborough Hill Community Group	£500	£500	£27,952.13
Small Projects Fund Summer/ Autumn 2019	£1000	£60	£26,952.13
Fullhouse Estate Group Summer Fayre	£189.45	£189.45	£26,762.68
Christmas Light – Full House Estates Group	£1150	£1150	£25,612.68
Living Christmas Trees	£590	£590	£25,022.68
Buckley Methodist church Film Nights	£1049.89	£1049.89	£23,972.79
Friends of St Marys Church - PCC	£250	£250	£23,722.79
Junior Wardens - Oakwell Rise Primary School	£500	£500	£23,222.79
Thursday Club Equipment	£250	£250	£22,972.79
New All Sorts Children's Club	£350	£350	£22,622.79
Barnsley Bright Lights - CCRA	£343.05	£343.05	£22,279.74
Christmas Warmers	£150	£150	£22,129.74
Harborough Hills Community Group Christmas Lightening	£2615	£2615	£19,514.74
All Sorts underspend pot returned	-£825.03	£0	£20,339.77
YMCA Green Project	£3,000	£3,000	£17,339.77
Barnsley Photography Club – Studio Equipment	£297.83	£297.83	£17,041.94
Central WA Engagement Fund	£300	£30.40	£16,741.94
Cross the Sky	£500	£500	£16,241.94
Barnsley Table Tennis Club	£719.65	£719.65	£15,522.29
Fruit Tree Planting	£1,964	£1,924	£13,558.29
Bio Toilet – Carers Community Garden	£2,503	£2,503	£11,055.29
Full House Group – Gazebo and Planter	£649.95	£649.95	£10,405.34

DODWORTH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£135	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Allocation
£30,135	total available funding

The **Dodworth Ward** has allocated £14,580.86 of its £30,135 2019/20 Ward Alliance allocation, with £14,124.60 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Youth Choir	£243.10	£243.10	£29,819.90
Dodworth Village Fate	£799.40	£799.40	£29,092.50
Incredible Edible	£2863.80	£2863.80	£26,228.70
Dodworth Ward Alliance Networking Event	£500	£500	£25,728.70
Engagement Pot	£500	£500	£25,228.70
Jane Ripley Q2 Expenses	£125	£125	£25,103.70
Ward Engagement and Environmental Pots	£700	£283.09	£24,403.70
Dodworth Christmas Tree Lights, Motif Lights	£2400	£2400	£22,003.70
Gawber history group Interpretation Board design	£1280	£1280	£20,723.70
Dodworth M W Colliery Band - Replacement of Old equipment	£1524.56	£1524.56	£19,199.14
High Street Events Group - Set up Fund	£1000	£1000	£18,199.14
Dodworth Ward Christmas Trees	£1720	£1720	£16,479.14
Christmas Gala	£300	£300	£16,179.14
Secretary Payment Q3	£125	£125	£16,054.14
Across the Sky	£500	£500	£15,554.14

KINGSTONE WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£546	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Allocation
£30,546	total available funding

The **Kingstone Ward** has allocated £26,007.09 of its £30,546 2018/19 Ward Alliance allocation, with £25,007.09 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Youth Choir - 10th Anniversary Celebration Weekend	£286.20	£286.20	£30,259.80
Barnsley PALS	£500	£500	£29,759.80
WCCA Summer Gala	£300	£300	£29,459.80
Barnsley Junior Wardens	£1850	£1850	£27,609.80
Exodus Weekend Camps	£2123	£2123	£25,486.80
Kingstone Ward Alliance Events Budget	£2500	£110	£22,986.80
More the Merrier Toddler Group	£1340.66	£1340.66	£21,646.14
ELSH – Migrant Action and Polish Library	£1650	£1650	£19,996.14
Primary School Enterprise Challenge	£695	£695	£19,301.14
St Edwards Church PCC – Carols around the tree	£217.25	£217.25	£19,083.89
Shawlands Primary School Enterprise Challenge	£695	£695	£18,388.89
YMCA Green project	£3,000	£3,000	£15,388.89
Across the Sky	£500	£500	£14,888.89
Air Cadets – Digital Futures	£604.25	£604.25	£14,284.64
Age Uk, Intergenerational pen Pal	£4,000	£4,000	£10,284.64
Age UK – Holidays at Home	£995.08	£995.08	£9,289.56
Events Budget	£1,000	£0	£8,289.56
Litter Picking Equipment	£1336	£0	£6,953.56
Holy Rood Enterprise Challenge	£695	£695	£6,258.56

Table tennis Club	£719.65	£719.65	£5,538.91
Environmental Budget	£1,000	£0	£4,538.91

STAIRFOOT WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£1022	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Allocation
£31,022	total available funding

The **Stairfoot Ward** has allocated £20,995.01 of its £31,022 2019/20 Ward Alliance allocation, with £14,595.01 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
DIAL Barnsley - Drop In Advice	£1611	£1611	£29,411
St Andrews Church Venue Hire SWA Meetings	£549	£549	£28,862
Barnsley Youth Choir - 10th Anniversary Stairfoot	£314.82	£314.82	£28,547.18
Barnsley Pals Colours	£500	£500	£28,047.18
Summer Gala	£400	£400	£27,647.18
Barnsley Junior Wardens	£1850	£1850	£25,797.18
Life after Loss Café	£450	£450	£25,347.18
SWAT Bags	£2500	£2500	£22,847.18
Environmental Budget – Top Up	£1000	£641	£21,847.18
Friends of Kendray and Farm Road Park	£1200	£1200	£20,647.18
Ardsley Welfare Bowling Club	£800	£800	£19,847.18
Aqua Club – Together Housing	£150	£150	£19,697.18
Barnsley Central Bowling Club – Shelter for all	£1000	£1000	£18,697.18
Ward Alliance promotional goods	£800	£800	£17,897.18
St Andrews C&Y groups Scramblers	£958.83	£958.83	£16,948.35

Ardley Scout Hut	£1631.36	£1631.36	£15,316.99
Forest Academy Enterprise Challenge	£695	£695	£14,621.99
Oakhill primary Academy - Enterprise Challenge	£695	£695	£13,926.99
Winter Wonderland Barnsley Academy	£500	£500	£13,426.99
Across the Sky	£500	£500	£12,926.99
Events Budget	£1,000	£0	£11,926.99
Environmental Budget	£1,000	£0	£10,926.99
Equipment for events	£900	£0	£10,026.99

WORSBROUGH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£2,131	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Funds
£32,131	total available funding

The **Worsborough Ward** has allocated £14,469.34 of its £32,131 2019/20 Ward Alliance allocation, with £12,669.34 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Youth Choir - 10th Anniversary Celebration Weekend	£357.75	£357.75	£31,773.25
DIAL Barnsley - Drop In Advice Worsbrough	£879.00	£879.00	£30,894.25
Barnsley NHW - Assisting with start up of new schemes	£200	£200	£30,694.25
Worsborough Ward Alliance – environmental budget	£1000	£854.20	£29,692.25
WWA Engagement Budget	£2000	£673.33	£27,694.25
Central Junior Warden Schemes	£1850	£1850	£25,884.25
Bringing the Community Together – Bank End Friends	£1823.59	£1823.59	£24,020.66
Worsborough Industrial & Social History group	£834	£834	£23,186.66
Secretary Payment Q1	£125	£125	£23,061.66

Income from federation of TARA monies	-£500		£23,561.66
Secretary Payment Q2	£125	£125	£23,436.66
Exodus – Activity Clubs	£2,000	£2,000	£21,436.66
WLHS – Local History Book	£450	£450	£20,986.66
Environmental Budget	£2,000	£200	£18,986.66
Barnsley Museums – The Volunteer Crew	£200	£200	£18,786.66
Secretary Payment Q3	£125	£125	£18,661.66
Across the Sky	£500	£500	£18,161.66